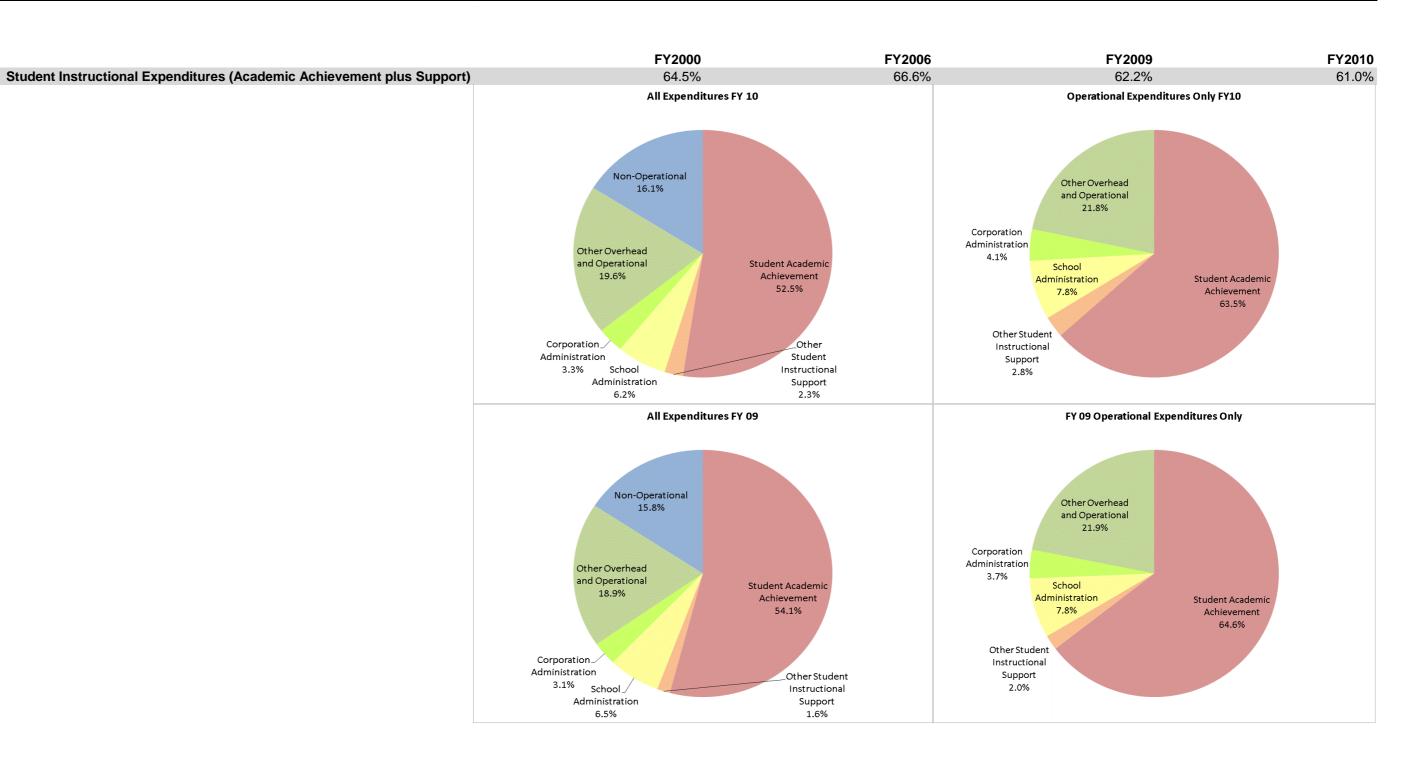
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Monroe Central School Corp (6820)

Monroe Central School Corp (6820)

	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
Student Instructional Category	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,404,069	58.2%	\$5,045,140	59.0%	\$5,171,715	54.1%	\$5,331,230	52.5%
Student Instructional Support	\$471,083	6.2%	\$645,627	7.6%	\$773,058	8.1%	\$867,869	8.5%
Overhead and Operational	\$1,727,750	22.8%	\$1,810,019	21.2%	\$2,104,638	22.0%	\$2,325,497	22.9%
Nonoperational	\$959,732	12.7%	\$1,049,422	12.3%	\$1,505,318	15.8%	\$1,633,841	16.1%
Grand Total	\$7,562,634		\$8,550,207		\$9,554,729		\$10,158,437	



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Monroe Central School Corp (6820)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010 10	Year Increase 4	Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,490,748	\$1,586,754	\$2,076,426	\$2,135,303	43%	35%	3%
	11300 Regular Programs; High School	\$1,373,539	\$1,352,883	\$1,803,641	\$1,726,198	26%	28%	-4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$41,399	\$55,546	\$61,668	450/	49%	11%
	11420 Vocational Education; Agriculture B	\$44,574	\$44,178 \$97,555	\$59,938 \$47,435	\$64,817 \$54,735	45%	47% -41%	8%
	11450 Vocational Education; Consumer and Homemaking 11510 Vocational Education; Cooperative Education	\$81,321 \$47,472	\$87,555 \$25,372	\$47,435 \$29,40 1	\$51,735 \$30,095	-36% -37%	-41% 19%	9% 2%
	12110 Gifted And Talented; Gifted and Talented	\$34,459	\$45,335	\$29,401 \$11,957	\$30,095 \$20,897	-39%	-54%	75%
	12210 Mental Disabilities; Mild Mental Disabilities	\$207,985	\$251,787	\$235,487	\$243,795	17%	-3%	4%
	12350 Physical Impairment; Homebound	\$5,644	\$0	\$0	\$0	-100%	070	470
	12510 Culturally Different; Communication Disorders	\$44,763	\$43,731	\$83,968	\$92,759	107%	112%	10%
	12610 Learning Disability	\$53,224	\$73,510	\$130,156	\$175,524	230%	139%	35%
	12710 Equal Opportunity At Risk	\$29,250	\$33,274	\$37,601	\$2,573	-91%	-92%	-93%
	12810 Special Education Preschool	\$0	\$0	\$0	\$30,250			
	12900 Other Special Programs	\$0	\$1,614	\$1,623	\$85,577		> 500%	> 500%
	14300 Summer School Programs; High School	\$10,631	\$6,544	\$0	\$0	-100%	-100%	
	16100 Remediation Testing	\$59,071	\$27,205	\$9,011	\$7,456	-87%	-73%	-17%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$49,354	\$77,878	\$39,544	\$51,349	4%	-34%	30%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$0	\$81,097	\$139,729	\$47,715		-41%	-66%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$819	\$0			-100%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$7,219	\$9,669	\$13,014		80%	35%
	22220 Library/Media Services; School Library	\$76,926	\$113,683	\$104,303	\$114,804	49%	1%	10%
	22230 Library/Media Services; Audiovisual	\$874	\$720	\$612	\$1,949	123%	171%	218%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$2,290	\$76,412	\$57,905	\$115,424	> 500%	51%	99%
	22360 Instruction, Related Technology; Network Support	\$0	\$69,454	\$144,711	\$156,197		125%	8%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$29,614	000/	00/	470/
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$103,002	\$74,101	\$86,500	\$72,060	-30%	-3%	-17% -92%
	26497 2007 Account Code - Teachers Retirement Fund	\$0 \$184,364	\$0 \$240,829	\$5,733 \$0	\$458 \$0			-92%
Student Academic Achievement Total	20457 2007 Account Code - Teachers Nethement Fund	\$3,899,491	\$4,362,534	\$5,171,715	\$5,331,230	37%	22%	3%
Stadent Adadenio Adrievement Total		ψ0,000,401	ψ4,002,004	ψο, 17 1,7 10	ψ0,001,200	31 /0	22 /0	370
Student Instructional Support								
Student instructional Support	04440 Attan Israel and I Oscilat West Complete Complete Area Dispetition	**	\$5,000	\$0.400	\$40.040		4.470/	2222/
Student instructional Support	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$5,000	\$2,488	\$10,848	4.400/	117%	336%
Student instructional Support	21220 Guidance Services; Counseling Services	\$57,846	\$58,447	\$81,908	\$144,166	149%	147%	76%
Student instructional Support	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services	\$57,846 \$41,838	\$58,447 \$55,363	\$81,908 \$69,974	\$144,166 \$72,375	149% 73%	147% 31%	
Student instructional Support	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services	\$57,846 \$41,838 \$0	\$58,447 \$55,363 \$297	\$81,908 \$69,974 \$0	\$144,166 \$72,375 \$0		147%	76%
Student instructional Support	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction	\$57,846 \$41,838 \$0 \$0	\$58,447 \$55,363 \$297 \$0	\$81,908 \$69,974 \$0 \$0	\$144,166 \$72,375 \$0 \$7,652	73%	147% 31% -100%	76% 3%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services	\$57,846 \$41,838 \$0 \$0 \$313,477	\$58,447 \$55,363 \$297 \$0 \$427,761	\$81,908 \$69,974 \$0 \$0 \$618,688	\$144,166 \$72,375 \$0		147% 31%	76% 3% 2%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction	\$57,846 \$41,838 \$0 \$0	\$58,447 \$55,363 \$297 \$0	\$81,908 \$69,974 \$0 \$0	\$144,166 \$72,375 \$0 \$7,652 \$632,828	73% 102%	147% 31% -100% 48%	76% 3%
	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal	\$57,846 \$41,838 \$0 \$0 \$313,477 \$413,160	\$58,447 \$55,363 \$297 \$0 \$427,761 \$546,869	\$81,908 \$69,974 \$0 \$0 \$618,688 \$773,058	\$144,166 \$72,375 \$0 \$7,652 \$632,828 \$867,869	73% 102% 110%	147% 31% -100% 48% 59%	76% 3% 2% 12%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal	\$57,846 \$41,838 \$0 \$0 \$313,477 \$413,160	\$58,447 \$55,363 \$297 \$0 \$427,761 \$546,869	\$81,908 \$69,974 \$0 \$0 \$618,688 \$773,058	\$144,166 \$72,375 \$0 \$7,652 \$632,828 \$867,869	73% 102% 110% 413%	147% 31% -100% 48% 59%	76% 3% 2% 12%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants	\$57,846 \$41,838 \$0 \$0 \$313,477 \$413,160 \$10,562 \$67,809	\$58,447 \$55,363 \$297 \$0 \$427,761 \$546,869 \$13,260 \$80,216	\$81,908 \$69,974 \$0 \$0 \$618,688 \$773,058 \$24,106 \$93,287	\$144,166 \$72,375 \$0 \$7,652 \$632,828 \$867,869 \$54,177 \$126,627	73% 102% 110%	147% 31% -100% 48% 59%	76% 3% 2% 12% 125% 36%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services	\$57,846 \$41,838 \$0 \$0 \$313,477 \$413,160 \$10,562 \$67,809 \$0	\$58,447 \$55,363 \$297 \$0 \$427,761 \$546,869 \$13,260 \$80,216 \$0	\$81,908 \$69,974 \$0 \$0 \$618,688 \$773,058 \$24,106 \$93,287 \$17,134	\$144,166 \$72,375 \$0 \$7,652 \$632,828 \$867,869 \$54,177 \$126,627 \$5,600	73% 102% 110% 413% 87%	147% 31% -100% 48% 59% 309% 58%	76% 3% 2% 12% 125% 36% -67%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$57,846 \$41,838 \$0 \$0 \$313,477 \$413,160 \$10,562 \$67,809 \$0 \$6,775	\$58,447 \$55,363 \$297 \$0 \$427,761 \$546,869 \$13,260 \$80,216 \$0 \$3,081	\$81,908 \$69,974 \$0 \$0 \$618,688 \$773,058 \$24,106 \$93,287 \$17,134 \$8,387	\$144,166 \$72,375 \$0 \$7,652 \$632,828 \$867,869 \$54,177 \$126,627 \$5,600 \$9,616	73% 102% 110% 413%	147% 31% -100% 48% 59%	76% 3% 2% 12% 125% 36%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services	\$57,846 \$41,838 \$0 \$0 \$313,477 \$413,160 \$10,562 \$67,809 \$0 \$6,775 \$0	\$58,447 \$55,363 \$297 \$0 \$427,761 \$546,869 \$13,260 \$80,216 \$0 \$3,081 \$0	\$81,908 \$69,974 \$0 \$0 \$618,688 \$773,058 \$24,106 \$93,287 \$17,134 \$8,387 \$0	\$144,166 \$72,375 \$0 \$7,652 \$632,828 \$867,869 \$54,177 \$126,627 \$5,600 \$9,616 \$27	73% 102% 110% 413% 87% 42%	147% 31% -100% 48% 59% 309% 58% 212%	76% 3% 2% 12% 125% 36% -67% 15%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent	\$57,846 \$41,838 \$0 \$0 \$313,477 \$413,160 \$10,562 \$67,809 \$0 \$6,775 \$0 \$80,853	\$58,447 \$55,363 \$297 \$0 \$427,761 \$546,869 \$13,260 \$80,216 \$0 \$3,081 \$0 \$94,727	\$81,908 \$69,974 \$0 \$0 \$618,688 \$773,058 \$24,106 \$93,287 \$17,134 \$8,387 \$0 \$140,099	\$144,166 \$72,375 \$0 \$7,652 \$632,828 \$867,869 \$54,177 \$126,627 \$5,600 \$9,616 \$27 \$128,325	73% 102% 110% 413% 87%	147% 31% -100% 48% 59% 309% 58% 212%	76% 3% 2% 12% 125% 36% -67% 15%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services	\$57,846 \$41,838 \$0 \$0 \$313,477 \$413,160 \$10,562 \$67,809 \$0 \$6,775 \$0 \$80,853 \$0	\$58,447 \$55,363 \$297 \$0 \$427,761 \$546,869 \$13,260 \$80,216 \$0 \$3,081 \$0 \$94,727 \$12,528	\$81,908 \$69,974 \$0 \$0 \$618,688 \$773,058 \$24,106 \$93,287 \$17,134 \$8,387 \$0 \$140,099 \$9,698	\$144,166 \$72,375 \$0 \$7,652 \$632,828 \$867,869 \$54,177 \$126,627 \$5,600 \$9,616 \$27 \$128,325 \$3,989	73% 102% 110% 413% 87% 42%	147% 31% -100% 48% 59% 309% 58% 212% 35% -68%	76% 3% 2% 12% 125% 36% -67% 15%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue	\$57,846 \$41,838 \$0 \$0 \$313,477 \$413,160 \$10,562 \$67,809 \$0 \$6,775 \$0 \$80,853 \$0 \$0	\$58,447 \$55,363 \$297 \$0 \$427,761 \$546,869 \$13,260 \$80,216 \$0 \$3,081 \$0 \$94,727 \$12,528 \$517	\$81,908 \$69,974 \$0 \$0 \$618,688 \$773,058 \$24,106 \$93,287 \$17,134 \$8,387 \$0 \$140,099 \$9,698 \$0	\$144,166 \$72,375 \$0 \$7,652 \$632,828 \$867,869 \$54,177 \$126,627 \$5,600 \$9,616 \$27 \$128,325 \$3,989 \$152	73% 102% 110% 413% 87% 42% 59%	147% 31% -100% 48% 59% 309% 58% 212% 35% -68% -71%	76% 3% 2% 12% 125% 36% -67% 15% -8% -59%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge	\$57,846 \$41,838 \$0 \$0 \$313,477 \$413,160 \$10,562 \$67,809 \$0 \$6,775 \$0 \$80,853 \$0	\$58,447 \$55,363 \$297 \$0 \$427,761 \$546,869 \$13,260 \$80,216 \$0 \$3,081 \$0 \$94,727 \$12,528	\$81,908 \$69,974 \$0 \$0 \$618,688 \$773,058 \$24,106 \$93,287 \$17,134 \$8,387 \$0 \$140,099 \$9,698	\$144,166 \$72,375 \$0 \$7,652 \$632,828 \$867,869 \$54,177 \$126,627 \$5,600 \$9,616 \$27 \$128,325 \$3,989	73% 102% 110% 413% 87% 42%	147% 31% -100% 48% 59% 309% 58% 212% 35% -68%	76% 3% 2% 12% 125% 36% -67% 15%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue	\$57,846 \$41,838 \$0 \$0 \$313,477 \$413,160 \$10,562 \$67,809 \$0 \$6,775 \$0 \$80,853 \$0 \$0 \$164	\$58,447 \$55,363 \$297 \$0 \$427,761 \$546,869 \$13,260 \$80,216 \$0 \$3,081 \$0 \$94,727 \$12,528 \$517 \$1,481	\$81,908 \$69,974 \$0 \$0 \$10 \$618,688 \$773,058 \$24,106 \$93,287 \$17,134 \$8,387 \$0 \$140,099 \$9,698 \$0 \$948	\$144,166 \$72,375 \$0 \$7,652 \$632,828 \$867,869 \$54,177 \$126,627 \$5,600 \$9,616 \$27 \$128,325 \$3,989 \$152 \$563	73% 102% 110% 413% 87% 42% 59%	147% 31% -100% 48% 59% 309% 58% 212% 35% -68% -71%	76% 3% 2% 12% 125% 36% -67% 15% -8% -59%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation	\$57,846 \$41,838 \$0 \$0 \$313,477 \$413,160 \$10,562 \$67,809 \$0 \$6,775 \$0 \$80,853 \$0 \$0 \$164 \$0	\$58,447 \$55,363 \$297 \$0 \$427,761 \$546,869 \$13,260 \$80,216 \$0 \$3,081 \$0 \$94,727 \$12,528 \$517 \$1,481 \$0	\$81,908 \$69,974 \$0 \$0 \$18,688 \$773,058 \$24,106 \$93,287 \$17,134 \$8,387 \$0 \$140,099 \$9,698 \$0 \$948 \$933	\$144,166 \$72,375 \$0 \$7,652 \$632,828 \$867,869 \$54,177 \$126,627 \$5,600 \$9,616 \$27 \$128,325 \$3,989 \$152 \$563 \$0	73% 102% 110% 413% 87% 42% 59%	147% 31% -100% 48% 59% 309% 58% 212% 35% -68% -71% -62%	76% 3% 2% 12% 125% 36% -67% 15% -8% -59% -41% -100%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25920 Ditch Assessments	\$57,846 \$41,838 \$0 \$0 \$313,477 \$413,160 \$10,562 \$67,809 \$0 \$6,775 \$0 \$80,853 \$0 \$0 \$164 \$0 \$541	\$58,447 \$55,363 \$297 \$0 \$427,761 \$546,869 \$13,260 \$80,216 \$0 \$3,081 \$0 \$94,727 \$12,528 \$517 \$1,481 \$0 \$259	\$81,908 \$69,974 \$0 \$0 \$18,688 \$773,058 \$24,106 \$93,287 \$17,134 \$8,387 \$0 \$140,099 \$9,698 \$0 \$948 \$933 \$1,808	\$144,166 \$72,375 \$0 \$7,652 \$632,828 \$867,869 \$54,177 \$126,627 \$5,600 \$9,616 \$27 \$128,325 \$3,989 \$152 \$563 \$0 \$286	73% 102% 110% 413% 87% 42% 59% 244% -47%	147% 31% -100% 48% 59% 309% 58% 212% 35% -68% -71% -62%	76% 3% 2% 12% 125% 36% -67% 15% -8% -59% -41% -100%
Student Instructional Support Total	2120 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25920 Ditch Assessments 25990 Other Support Services, Central 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$57,846 \$41,838 \$0 \$0 \$313,477 \$413,160 \$10,562 \$67,809 \$0 \$6,775 \$0 \$80,853 \$0 \$0 \$164 \$0 \$541 \$240	\$58,447 \$55,363 \$297 \$0 \$427,761 \$546,869 \$13,260 \$80,216 \$0 \$3,081 \$0 \$94,727 \$12,528 \$517 \$1,481 \$0 \$259 \$0	\$81,908 \$69,974 \$0 \$0 \$618,688 \$773,058 \$24,106 \$93,287 \$17,134 \$8,387 \$0 \$140,099 \$9,698 \$0 \$948 \$933 \$1,808 \$0	\$144,166 \$72,375 \$0 \$7,652 \$632,828 \$867,869 \$54,177 \$126,627 \$5,600 \$9,616 \$27 \$128,325 \$3,989 \$152 \$563 \$0 \$286 \$7,777	73% 102% 110% 413% 87% 42% 59% 244% -47% > 500%	147% 31% -100% 48% 59% 309% 58% 212% 35% -68% -71% -62% 11%	76% 3% 2% 12% 125% 36% -67% 15% -8% -59% -41% -100% -84%
Student Instructional Support Total	2120 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25920 Ditch Assessments 25990 Other Support Services, Central 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$57,846 \$41,838 \$0 \$0 \$313,477 \$413,160 \$10,562 \$67,809 \$0 \$6,775 \$0 \$80,853 \$0 \$164 \$0 \$541 \$240 \$12,000	\$58,447 \$55,363 \$297 \$0 \$427,761 \$546,869 \$13,260 \$80,216 \$0 \$3,081 \$0 \$94,727 \$12,528 \$517 \$1,481 \$0 \$259 \$0 \$0 \$601,028 \$23,007	\$81,908 \$69,974 \$0 \$0 \$18,688 \$773,058 \$24,106 \$93,287 \$17,134 \$8,387 \$0 \$140,099 \$9,698 \$0 \$948 \$933 \$1,808 \$0 \$0 \$724,576 \$72,716	\$144,166 \$72,375 \$0 \$7,652 \$632,828 \$867,869 \$54,177 \$126,627 \$5,600 \$9,616 \$27 \$128,325 \$3,989 \$152 \$563 \$0 \$286 \$7,777 \$0 \$768,507 \$70,725	73% 102% 110% 413% 87% 42% 59% 244% -47% >500% -100% 59% 121%	147% 31% -100% 48% 59% 309% 58% 212% 35% -68% -71% -62% 11%	76% 3% 2% 12% 125% 36% -67% 15% -8% -59% -41% -100% -84%
Student Instructional Support Total	2120 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Refund of Revenue 25195 Other Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25920 Ditch Assessments 25990 Other Support Services, Central 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$57,846 \$41,838 \$0 \$0 \$313,477 \$413,160 \$10,562 \$67,809 \$0 \$6,775 \$0 \$80,853 \$0 \$164 \$0 \$144 \$12,000 \$484,844	\$58,447 \$55,363 \$297 \$0 \$427,761 \$546,869 \$13,260 \$80,216 \$0 \$3,081 \$0 \$94,727 \$12,528 \$517 \$1,481 \$0 \$259 \$0 \$0 \$601,028	\$81,908 \$69,974 \$0 \$0 \$10 \$618,688 \$773,058 \$24,106 \$93,287 \$17,134 \$8,387 \$0 \$140,099 \$9,698 \$0 \$948 \$933 \$1,808 \$0 \$0 \$724,576	\$144,166 \$72,375 \$0 \$7,652 \$632,828 \$867,869 \$54,177 \$126,627 \$5,600 \$9,616 \$27 \$128,325 \$3,989 \$152 \$563 \$0 \$286 \$7,777 \$0 \$768,507	73% 102% 110% 413% 87% 42% 59% 244% -47% >500% -100% 59%	147% 31% -100% 48% 59% 309% 58% 212% 35% -68% -71% -62% 11%	76% 3% 2% 12% 125% 36% -67% 15% -8% -59% -41% -100% -84%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25920 Ditch Assessments 25990 Other Support Services, Central 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds	\$57,846 \$41,838 \$0 \$0 \$313,477 \$413,160 \$10,562 \$67,809 \$0 \$6,775 \$0 \$80,853 \$0 \$164 \$0 \$164 \$240 \$12,000 \$484,844 \$32,062 \$98,754 \$129	\$58,447 \$55,363 \$297 \$0 \$427,761 \$546,869 \$13,260 \$80,216 \$0 \$3,081 \$0 \$94,727 \$12,528 \$517 \$1,481 \$0 \$259 \$0 \$0 \$601,028 \$23,007 \$29,324 \$0	\$81,908 \$69,974 \$0 \$0 \$618,688 \$773,058 \$24,106 \$93,287 \$17,134 \$8,387 \$0 \$140,099 \$9,698 \$0 \$948 \$933 \$1,808 \$0 \$0 \$724,576 \$72,716 \$44,789 \$0	\$144,166 \$72,375 \$0 \$7,652 \$632,828 \$867,869 \$54,177 \$126,627 \$5,600 \$9,616 \$27 \$128,325 \$3,989 \$152 \$563 \$0 \$286 \$7,777 \$0 \$768,507 \$70,725 \$43,985 \$0	73% 102% 110% 413% 87% 42% 59% 244% -47% >500% -100% 59% 121% -55%	147% 31% -100% 48% 59% 309% 58% 212% 35% -68% -71% -62% 11% 28% 207% 50%	76% 3% 2% 12% 125% 36% -67% 15% -8% -59% -41% -100% -84%
Student Instructional Support Total	21220 Guidance Services; Counselling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Other Governing Body Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25920 Ditch Assessments 25990 Other Support Services, Central 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services; Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance	\$57,846 \$41,838 \$0 \$0 \$313,477 \$413,160 \$10,562 \$67,809 \$0 \$6,775 \$0 \$80,853 \$0 \$0 \$164 \$0 \$541 \$240 \$12,000 \$484,844 \$32,062 \$98,754 \$129 \$31,083	\$58,447 \$55,363 \$297 \$0 \$427,761 \$546,869 \$13,260 \$80,216 \$0 \$3,081 \$0 \$94,727 \$12,528 \$517 \$1,481 \$0 \$259 \$0 \$0 \$601,028 \$23,007 \$29,324 \$0 \$84,364	\$81,908 \$69,974 \$0 \$0 \$618,688 \$773,058 \$24,106 \$93,287 \$17,134 \$8,387 \$0 \$140,099 \$9,698 \$0 \$948 \$933 \$1,808 \$0 \$0 \$724,576 \$72,716 \$44,789 \$0 \$27,837	\$144,166 \$72,375 \$0 \$7,652 \$632,828 \$867,869 \$54,177 \$126,627 \$5,600 \$9,616 \$27 \$128,325 \$3,989 \$152 \$563 \$0 \$286 \$7,777 \$0 \$768,507 \$70,725 \$43,985 \$0 \$58,118	73% 102% 110% 413% 87% 42% 59% 244% -47% >500% -100% 59% 121% -55% 87%	147% 31% -100% 48% 59% 309% 58% 212% 35% -68% -71% -62% 11% 28% 207% 50% -31%	76% 3% 2% 12% 125% 36% -67% 15% -8% -59% -41% -100% -84% 6% -3% -2%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25920 Ditch Assessments 25990 Other Support Services, Central 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction	\$57,846 \$41,838 \$0 \$0 \$313,477 \$413,160 \$10,562 \$67,809 \$0 \$6,775 \$0 \$80,853 \$0 \$0 \$164 \$0 \$12,000 \$484,844 \$32,062 \$98,754 \$129 \$31,083 \$79,535	\$58,447 \$55,363 \$297 \$0 \$427,761 \$546,869 \$13,260 \$80,216 \$0 \$3,081 \$0 \$94,727 \$12,528 \$517 \$1,481 \$0 \$259 \$0 \$0 \$601,028 \$23,007 \$29,324 \$0 \$84,364 \$51,500	\$81,908 \$69,974 \$0 \$0 \$18,688 \$773,058 \$24,106 \$93,287 \$17,134 \$8,387 \$0 \$140,099 \$9,698 \$0 \$948 \$933 \$1,808 \$0 \$0 \$724,576 \$72,716 \$44,789 \$0 \$27,837 \$137,450	\$144,166 \$72,375 \$0 \$7,652 \$632,828 \$867,869 \$54,177 \$126,627 \$5,600 \$9,616 \$27 \$128,325 \$3,989 \$152 \$563 \$0 \$286 \$7,777 \$0 \$768,507 \$70,725 \$43,985 \$0 \$58,118 \$132,897	73% 102% 110% 413% 87% 42% 59% 244% -47% >500% -100% 59% 121% -55% 87% 67%	147% 31% -100% 48% 59% 309% 58% 212% 35% -68% -71% -62% 11% 28% 207% 50% -31% 158%	76% 3% 2% 125% 36% -67% 15% -8% -59% -41% -100% -84% 6% -3% -2% 109% -3%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Legal Services 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25920 Ditch Assessments 25990 Other Support Services, Central 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation	\$57,846 \$41,838 \$0 \$0 \$313,477 \$413,160 \$10,562 \$67,809 \$0 \$6,775 \$0 \$80,853 \$0 \$0 \$164 \$0 \$144 \$0 \$12,000 \$484,844 \$32,062 \$98,754 \$129 \$31,083 \$79,535 \$165,520	\$58,447 \$55,363 \$297 \$0 \$427,761 \$546,869 \$13,260 \$80,216 \$0 \$3,081 \$0 \$94,727 \$12,528 \$517 \$1,481 \$0 \$259 \$0 \$0 \$601,028 \$23,007 \$29,324 \$0 \$84,364 \$51,500 \$194,382	\$81,908 \$69,974 \$0 \$0 \$618,688 \$773,058 \$24,106 \$93,287 \$17,134 \$8,387 \$0 \$140,099 \$9,698 \$0 \$948 \$933 \$1,808 \$0 \$0 \$724,576 \$72,716 \$44,789 \$0 \$27,837 \$137,450 \$281,576	\$144,166 \$72,375 \$0 \$7,652 \$632,828 \$867,869 \$54,177 \$126,627 \$5,600 \$9,616 \$27 \$128,325 \$3,989 \$152 \$563 \$0 \$286 \$7,777 \$0 \$768,507 \$70,725 \$43,985 \$0 \$58,118 \$132,897 \$302,880	73% 102% 110% 413% 87% 42% 59% 244% -47% >500% -100% 59% 121% -55% 87%	147% 31% -100% 48% 59% 309% 58% 212% 35% -68% -71% -62% 11% 28% 207% 50% -31% 158% 56%	76% 3% 2% 12% 125% 36% -67% 15% -8% -59% -41% -100% -84% 6% -3% -2%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25920 Ditch Assessments 25990 Other Support Services, Central 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27200 Student Transportation; Monitoring Services	\$57,846 \$41,838 \$0 \$0 \$313,477 \$413,160 \$10,562 \$67,809 \$0 \$6,775 \$0 \$80,853 \$0 \$0 \$164 \$0 \$12,000 \$484,844 \$32,062 \$98,754 \$129 \$31,083 \$79,535 \$165,520 \$0	\$58,447 \$55,363 \$297 \$0 \$427,761 \$546,869 \$13,260 \$80,216 \$0 \$3,081 \$0 \$94,727 \$12,528 \$517 \$1,481 \$0 \$259 \$0 \$0 \$601,028 \$23,007 \$29,324 \$0 \$84,364 \$51,500 \$194,382 \$496	\$81,908 \$69,974 \$0 \$0 \$618,688 \$773,058 \$24,106 \$93,287 \$17,134 \$8,387 \$0 \$140,099 \$9,698 \$0 \$948 \$933 \$1,808 \$0 \$0 \$724,576 \$72,716 \$44,789 \$0 \$27,837 \$137,450 \$281,576 \$0	\$144,166 \$72,375 \$0 \$7,652 \$632,828 \$867,869 \$54,177 \$126,627 \$5,600 \$9,616 \$27 \$128,325 \$3,989 \$152 \$563 \$0 \$286 \$7,777 \$0 \$768,507 \$70,725 \$43,985 \$0 \$58,118 \$132,897 \$302,880 \$0	73% 102% 110% 413% 87% 42% 59% 244% -47% >500% -100% 59% 121% -55% 87% 67% 83%	147% 31% -100% 48% 59% 309% 58% 212% 35% -68% -71% -62% 11% 28% 207% 50% -31% 158% 56% -100%	76% 3% 2% 12% 125% 36% -67% 15% -8% -59% -41% -100% -84% 6% -3% -2%
Student Instructional Support Total	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21910 Other Support Services, Students; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Legal Services 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25400 Planning, Research, Development and Evaluation 25920 Ditch Assessments 25990 Other Support Services, Central 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation	\$57,846 \$41,838 \$0 \$0 \$313,477 \$413,160 \$10,562 \$67,809 \$0 \$6,775 \$0 \$80,853 \$0 \$0 \$164 \$0 \$144 \$0 \$12,000 \$484,844 \$32,062 \$98,754 \$129 \$31,083 \$79,535 \$165,520	\$58,447 \$55,363 \$297 \$0 \$427,761 \$546,869 \$13,260 \$80,216 \$0 \$3,081 \$0 \$94,727 \$12,528 \$517 \$1,481 \$0 \$259 \$0 \$0 \$601,028 \$23,007 \$29,324 \$0 \$84,364 \$51,500 \$194,382	\$81,908 \$69,974 \$0 \$0 \$618,688 \$773,058 \$24,106 \$93,287 \$17,134 \$8,387 \$0 \$140,099 \$9,698 \$0 \$948 \$933 \$1,808 \$0 \$0 \$724,576 \$72,716 \$44,789 \$0 \$27,837 \$137,450 \$281,576	\$144,166 \$72,375 \$0 \$7,652 \$632,828 \$867,869 \$54,177 \$126,627 \$5,600 \$9,616 \$27 \$128,325 \$3,989 \$152 \$563 \$0 \$286 \$7,777 \$0 \$768,507 \$70,725 \$43,985 \$0 \$58,118 \$132,897 \$302,880	73% 102% 110% 413% 87% 42% 59% 244% -47% >500% -100% 59% 121% -55% 87% 67%	147% 31% -100% 48% 59% 309% 58% 212% 35% -68% -71% -62% 11% 28% 207% 50% -31% 158% 56%	76% 3% 2% 12% 125% 36% -67% 15% -8% -59% -41% -100% -84% 6% -3% -2% 109% -3%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Monroe Central School Corp (6820)

Student Instructional Category Overhead and Operational Total	Account 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 31200 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Purchases 31900 Other Food Services	FY 1999 \$82,523 \$88 \$122,170 \$171,218 \$7,376 \$1,556,195	FY 2006 \$85,654 \$16,760 \$0 \$187,600 \$10,280 \$1,627,231	FY 2009 \$74,517 \$9,758 \$0 \$255,173 \$24,052 \$2,104,638	FY 2010 1 \$208,045 \$18,891 \$0 \$203,470 \$8,482 \$2,325,497	0 Year Increase 152% > 500% -100% 19% 15%	4 Year Increase 143% 13% 8% -17% 43%	1 Year Increase 179% 94% -20% -65%
Overnead and Operational Total		\$1,550,195	φ1,02 <i>1</i> ,23 l	Ψ2,104,036	ΨZ,3Z3,491	49 /0	43 /0	10 /0
Nonoperational								
	33200 Community Recreation 33400 Athletic Coaches 33910 High School Band Uniforms 33990 Other Community Services; Other 43000 Facilities Acquisition and Construction; Professional Services 45100 Building Acquisition, Construction and Improvements 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction 51100 Debt Services; Principal on Debt; Bonds 52100 Debt Services; Interest on Debt; Bonds 52200 Debt Services; Interest on Debt; Temporary Loans 53100 Debt Services; Lease Rental; Buildings; Principal 54100 Veterans' Memorial Fund; Principal 54200 Common School Fund; Principal 60700 Nonprogramed Charges; Scholarships	\$7,059 \$82,969 \$0 \$4,376 \$28,724 \$154,667 \$43,434 \$440,978 \$3,974 \$0 \$0 \$0 \$0 \$0 \$124,573 \$5,471	\$8,573 \$85,742 \$6,317 \$1,532 \$12,657 \$52,440 \$0 \$9,927 \$194,464 \$48,333 \$108,539 \$13,332 \$209,125 \$10,875 \$265,523 \$4,493	\$3,280 \$132,187 \$0 \$7,386 \$10,447 \$311,871 \$0 \$295,493 \$35,986 \$60,000 \$84,029 \$29,874 \$235,710 \$10,578 \$274,103 \$14,374	\$10,554 \$130,611 \$0 \$15,999 \$11,048 \$427,495 \$0 \$319,352 \$18,719 \$60,000 \$81,588 \$11,760 \$259,705 \$10,481 \$264,274 \$12,255	50% 57% 266% -62% 176% -100% -28% 371%	23% 52% -100% > 500% -13% > 500% > 500% -90% 24% -25% -12% 24% -4% 0% 173%	222% -1% 117% 6% 37% 8% -48% 0% -3% -61% 10% -1% -4%
Nonoperational Total		\$946,235	\$1,031,874	\$1,505,318	\$1,633,841	73%	58%	9%
Prorated By Fund	26491 2007 Account Code - PERF 26492 2007 Account Code - Social Security 26493 2007 Account Code - Workmen's Compensation 26494 2007 Account Code - Group Insurance 26496 2007 Account Code - Unemployment Compensation 26498 2007 Account Code - Severance / Early Retirement Pay	\$52,018 \$356,719 \$13,029 \$301,386 \$0 \$24,400	\$41,567 \$374,521 \$7,996 \$496,136 \$9,946 \$51,533	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0			
Prorated By Fund Total		\$747,553	\$981,699	\$0	\$0			